Form FC-4 [See rule 17]

Darpan ID*** : TS/2017/0165971

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. FCRA registration number and Date

(i). Number : 010230181

(ii). Date :

- 2. Details of receipt and utilisation of foreign contribution:
 - (i) Foreign Contribution received in cash/kind(value):
 - (a) Brought forward foreign contribution at the beginning of the year(Rs.) 23805475.00
 - (b) Income During the year*:
 - (i) Interest: 1740642.00
 - (ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project /	Income during the year (Rs.)
		activity	

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 246202930.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 271749047.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors		Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Edu cational,Economic, Religious)	project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SHARE USA	Institutional	105 Wynnwood Drive Pittsburgh, PA 15215, United States of America, Email Id:, Website Address: https://www.sharef oundations.org	Educational	Reach, LIFE, HELP, CSSI and TETRA, Projects.	1109734.00

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Edu cational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.go v	Educational	Accerelating Sustainability of Public Health System in India to Prevent, Detect and Respond Infection Disease Out break and Other Public Health Emergencies.	4965876.00
3	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.go	Educational	National Initiative to Strenghthen and Coordinate HIV and TB Response Plus	8723649.00
4	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.go	Educational	Achievning Undetectable Untransmissable in India through Quality Laboratory Testing Workforce Development improved result Utilization and Strong Laboratory Epidemiology Platform for informed Public Health Response under PEPFAR	25507524.00
5	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address: https://www.hhs.go	Educational	Building Institutional Capacity to improve TB Laboratory quality, Air borne infection control, Improve diagnosis and prevention of paediatric TB and strenghthen drug resistant TB outcome in slums	37032664.00
6	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.go v	Educational	Building Institutional Capacity to improve HIV-TB Care and Treatment Service Quality in India under the President Emergency Plan for AIDS Relief	
7	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address: https://www.hhs.go v	Educational	Technical Assistance to Implement Quality Management System in India National AIDS Control Perogram Laboratores, Strenghtening its Laboratory Testing Network for HIV	76769542.00

Sl.No	Purpose	Amount
1	Educational	246202930.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity	Address/L ocation	Previous Ba	alance	Receipt dur	ing the year	Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Technical Assistance to Implement Quality Managem ent Systems in India National AIDS Control Program Laboratori es, Strenghten ing its Laborator y Testing Network for HIV	ra, Krishna, Guntur and East Godavari of A.P State and Manipur, Mizoram, Nagaland and Aizwal of Nort east State, Maharasht ra, Andhra Pradesh and North east states. T.S Hyderaba d/Secunde rabad Telangana 501401		0.00	77092630.	0.00	75156393.	0.00	6145678.0	0.00
2	Building Institution al Capacity to Improve HIV-TB Care and Treatment Service Quality in India under the President Emergenc y Plan for AIDS Relief	Mumbai, Thane, Pune of Maharasht ra, Krishna, Guntur and East Godavari of AP state and Maharasht ra, Rangaredd y, Telangan a 501401 Ranga Reddy, Telangana , 501401 Hyderaba d/Secunde rabad Telangana 501401		0.00	92426528.	0.00	72668873. 00	0.00	23502610. 00	0.00

3	Building Institution al Capacity to improve TB Laborator y quality, Air borne infection control, Improve diagnosis and prevention of paediatric TB and strengthen drug resistant TB outcome in slums	Mumbai and Nagpur of MAHAR ASHTRA STATE, Ranga Reddy, Telangana , 501401 Telananga na, 501401 Hyderaba d/Secunde rabad Telangana 501401	2675318.0 0	0.00	37081129. 00	0.00	30823168. 00	0.00	8933279.0 0	0.00
4	REACH, LIFE, TETRA, CSSI, STRAT, EGIC, PLANNI NG HELP	Ghanpur Village, Ranga Reddy, Telangana 501401, Hyderaba d/Secunde rabad Telangana 501401	5151810.0 0	0.00	1109734.0	0.00	5337658.0	0.00	923886.00	0.00
5	Other Projects	Ghanpur Village, Ranga Reddy, Telangana , 501401 Hyderaba d/Secunde rabad Telangana 501401	173599.00	0.00	12347.00	0.00	0.00	0.00	185946.00	0.00
6	HADM Small developm ent research grant	Ghanpur Village, Ranga Reddy, Telangana, 501401 Hyderaba d/Secunde rabad Telangana 501401	103368.00	0.00	4228.00	0.00	0.00	0.00	107596.00	0.00
7	Mycoplas ma genetaliu m, differentia ted Ureaplasm a species and pregnancy out comes	Ghanpur Village, Ranga Reddy, Telangana , 501401 Hyderaba d/Secunde rabad Telangana 501401	37475.00	0.00	0.00	0.00	37475.00	0.00	0.00	0.00
8 FCRA Annu	Corpus Fund ral Returns fo	Ghanpur Village, Ranga Reddy, Telangana , 501401 Hyderaba d/Secunde rabad Telangana 501401	7709509.0 0	0.00 2021 has be	989619.00	0.00	0.00	0.00	8699128.0 0	0.00

9	Archievin g Undetecta ble Untransmi ttable in india through Quality Laborator y Testing, Workforce Developm ent, Improved Result Utilization , and Strong Laborator y, Epidemiol ogy Platforms under PEPFAR.	Mizoram, Nagaland and Aizwal of North east state Maharasht ra, Andhra Pradesh, and Telangna. Hyderaba d/Secunde rabad Telangana 501401	0.00	0.00	25524163. 00		17123506. 00	0.00	8400657.0	0.00
10	National Initiative to Strenghthe n and Coordinat e HIF and TB Response	Mumbai, Thane, Pune of Maharasht ra, Krishna, Guntur and East Godavari of A.P state and Maharasht ra, Telangana Hyderaba d/Secunde rabad Telangana 501401	0.00	0.00	8735086.0	0.00	4307639.0	0.00	4427447.0	0.00
11	Accelerati ng Sustainabi lity of Public Health System in India to Prevent, Detect and Respond to Infectious Disease Outbreak and Other Public Health Emergenci	Thane, Pune of Maharasht ra, Krishna, Guntur and East Godavari of A.P. state and Maharasht ra, Telangana Hyderaba d/Secunde rabad		0.00	4968108.0 0	0.00	2772776.0 0	0.00	2195332.0 0	0.00
Total	· · · ·		23805475. 00	0.00	24794357 2.00	0.00	20822748 8.00	0.00	63521559. 00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):208227488.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :25715870.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or echnomic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Laptop and Printer	Technical Assistance to Implement Quality Management System in Indians National AIDS Control Program Laboratories, Strengthening its Laboratory Testing Network for HIV	1262950.00
(ii)	Creation of movable assests	Laptops and LCD Projectors	Building Institutional Capacity to Improve HIV TB Care and Treatment Services Quality in India under the President Emergency Plan for AIDS Relief	3538770.00
(iii)	Creation of movable assests	Laptops and LED Projectors	Building Institutional capacity to improve TB Laboratory quality Air borne infection. Improve diagnosis and prevention of paediatric TB and strenghten drug resistant TB outcome in slums	599000.00
(iv)	Creation of movable assests	Laptops and Printer	Achieving Undetectable Untransmittable in India through Quality Laboratory Testing, Workforce Development, Improved Result Utilization, and Strong Laboratory Epidemiology Platforms for Informed Public Health Response under PEPFAR	513250.00
(v)	Creation of movable assests	Laptops and Printer	National Initiative to Strenghthen and Coordinate HIV and TB Response Plus	292000.00

(vi)	Creation of movable assests	Laptops and Printer	Accelerating Sustainability of Public Health System in India to Prevent, Detect and Respond Infection Disease Outbreaks and Other Public Health Emergencies	459950.00
	Total			6665920.00

(d) FC transferred to other associations

	Sl. No.	Name of the association	Date	Purpose	Amount
Ī	(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 240609278.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	8108537.00
(ii)	FD made during the year	512320.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	8620857.00

- (ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):
 - (a) Cash in hand: 2166000.00
 - (b) in FC designated bank account: 594865.00
 - (c) in utilisation bank account(s): 52139837.00
- 5. Details of foreigners as Key functionary/working/associated: 3
- 6. Details of Land and Building remained unutilised for more than two year:

Sl. No	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi	011-23374390	fcra.00691@sbi.c o.in	SBIN0000691	XXXXXXX6500	09/03/2021

(b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 350	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 351	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 352	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 355	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 355	12/03/2008
CANARA BANK	H. NO. 3-5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX 426	01/11/2011

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 461	01/11/2011
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 495	01/11/2011
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 503	21/08/2012
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 707	21/06/2013
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 708	21/06/2013
CANARA BANK	H. NO. 3-5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 710	29/07/2013

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 775	13/05/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX 776	14/05/2015
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 064	16/05/2016
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangama, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 250	12/11/2020
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 251	12/11/2020

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 252	12/11/2020

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

DR V MALAKONDA REDDY [Name of the Chief Functionary (Secretary)

Dr. V. Malakonda Reddy

(Seal of the Association)