Form FC-4 [See rule 17]

Darpan ID*** : TS/2017/0165971

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

(a) Name and address of person/association: Society for Health Allied Research and Education, SHARE India
 GHANPUR VILLAGE, MEDCHAL MANDAL MEDCHAL MALKAJGIRI

DISTRICT,501401

- (b) FCRA registration/prior permission number and date: 010230181
- 2. Details of receipt of foreign contribution:
 - (i) Foreign Contribution received in cash/kind(value):
 - (a) Brought forward foreign contribution at the beginning of the year(Rs.) 63521559.00
 - (b) Income During the year*:
 - (i) Interest: 1698466.00
 - (ii) Other receipts from projects/activities:

SI. No Name and location of project/activity Year of commencement of the project / Income during the year (Rs.)	Sl. No	Name and location of project/activity	T J	Income during the year (Rs.)
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- (c) Foreign contribution received from foreign source during the financial year (Rs.):
 - (i) Directly from a foreign source: 282247667.00
 - (ii) as transfer from a local source: 0.00
- (d) Total Foreign Contribution (a+b+c) (Rs.): 347467692.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 FCRA	Department of Health and Human Services	Institutional e financial year 2021-	Department of Health and Human Services 200 Independence Avenue S.W. Washington, United States of America, Email Id: , Website Address:	Educational ted on 26/12/2022	Accelerating Sustainability of Public Health in india to Prevent, Detect and Response to Infectious Disease Outbreak and Other Public Health Emergencies.	21058164.00 Page 1 of 12

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
2	University of IllInois	Institutional	1603 W . Taylor Street (MC 923) Chicago, Illionois , United States of America, Email Id: dalber2@uic.edu, Website Address :	Educational	Educational Intervention to Improve the Prevalence of Viral Suppression among persons Living with HIV and Low Literacy in India,	255328.00
3	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.go v	Educational	National Initiative Strengthen and Coordinate HIV and TB response Plus	120483945.00
4	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address: https://www.hhs.go	Educational	Achieving Undetectable Untransmissible in India through Quality Laboratory Testing Workforce Development improved result Utilization and Strong Laboratory Epidemiology Platform for informed Public Health Response under PEPFAR	99023413.00
5	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.go	Educational	Building Institutional Capacity to improve TB Laboratory Quality, AIR borne infection control, improve diagnosis and prevention of pediatric TB and Strengthen drug resistant TB outcome in slums.	32532992.00
6	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address: https://www.hhs.go v	Educational	Building Institutional Capacity to improve HIV TB Care and Treatment Service in Quality in India under the President Emergency Plans for AIDS relief.	0.00
7	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address: https://www.hhs.go	Educational	Technical Assistant to Implement Quality Management System in India National AIDS Control Program in Laboratores, Strenthening in Laboratory testing Network for HIV	8893825.00

Sl.No	Purpose	Amount
1	Educational	282247667.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity	Address/L ocation	Previous Ba	alance	Receipt dur	ing the year	Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Technical Assistant to Implement Quality Managem ent System in India National AIDS Control Program in Laboratori es, Strengthen ing in Laborator y testing Network for HIV	ra, Krishna, Guntur and East Godavari of AP State and Manipur, Mizoram, Nagaland and Aizwal of		Ó	9026284.0	0.00	13644216.	0.00	1527746.0	0.00
2	Building Institution al Capacity to improve HIV TB Care and Treatment Service in Quality in India under the President Emergenc y Plans for AIDS relief.	Godavari of AP State and Maharasht ra, Ranga Reddy,		0.00	264501.00	0.00	22888050. 00	0.00	879061.00	0.00

3	Building Institution al Capacity to improve TB Laborator y Quality, Air borne infection control, Improve diagnosis and prevention of pediatric TB and Strengthen drug resistant	Mumbai and Nagpur of Maharasht ra State, Renaga Reddy, Telangana , 501401, Hyderaba d/Secunde rabad 501401. Ranga Reddy Telangana 501401	8933279.0 0	0.00	32664552. 00	0.00	41380063. 00	0.00	217768.00	0.00
	TB outcome in slums.							115		
4	REACH, LIFE, TETRA, CSSI, STRAT, EGIC, PLANNI NG HELP	Ghanpur Village, Ranga Reddy, 501401, Hyderaba d/Securen derabad, Telangana , 501401. Ranga Reddy Telangana 501401	923886.00	0.00	0.00	0.00	425944.00	0.00	497942.00	0.00
5	Other Projects	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderaba d/Secunde rabad, Telangana, 501401 Ranga Reddy Telangana 501401		0.00	20618.00	0.00	171351.00	0.00	35213.00	0.00
6	HADM Small developm ent research grant	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderaba d/Secunde rabad, Telangana, 501401. Ranga Reddy Telangana 501401	107596.00	0.00	3153.00	0.00	72.00	0.00	110677.00	0.00

7	Corpus Fund	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderaba d/Secunde rabad, Telangana, 501401. Ranga Reddy Telangana 501401	8699128.0 0		763506.00		0.00	0.00	9462634.0 0	0.00
8	Laborator y Quality in System in HIV	Mumbai, Thane, Pune of Maharasht ra, Krishna, Guntur and East Godavari of AP State and Manipur, Mizoram, Nagaland, and Aizwal of North East state of Maharasht ra, Andhra Pradesh, and Telangana . Ranga Reddy Telangana 501401		0.00	99189565.	0.00	10401454 6.00	0.00	3575676.0	0.00
9	National Initiative to Strengthen and Coordinat e HIV and TB response	ra,		0.00	12063585 8.00	0.00	11444376 5.00	0.00	10619540. 00	0.00

10	Accelerati ng Sustainabi lity of Public Health in India to Prevent, Detect and Respond to Infectious Disease Outbreak and Other Public Health Emergenci es.	Mumbai, Thane, Pune of Maharasht ra, Krishna, Guntur and East Godavari of AP state and Maharasht ra, Telangana , Hyderaba d/Secunde rabad, Telangana 501401. Ranga Reddy Telangana 501401	2195332.0	0.00	21122768. 00	0.00	20183002.	0.00	3135098.0	0.00
11	M Health	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderaba d/Secunde rabd, 501401 Ranga Reddy Telangana 501401	0.00	0.00	255328.00		16400.00	0.00	238928.00	0.00
Total			63521559. 00	0.00	28394613 3.00	0.00	31716740 9.00	0.00	30300283. 00	0.00

- (b) Details of utilisation of foreign contribution:
 - (i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 292901540.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :24265869.00
 - (iii) Total utilisation of foreign contribution (Rs.) (i+ii):317167409.00
- ** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:
 - (A) the soverignty and integrity of india; or.
 - (B) the security, strategic, scientific or economic interest of the state; or
 - (C) the public interest; or
 - (D) freedom or fairness of election to any Legistature; or
 - (E) friendly relations with any foreign state; or
 - (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.
 - (c) Total purchase of fresh assets (Rs.)

Sl. No. Name of project/activity Details of fresh assets	Objective of acquiring fresh assets (In Rs.)
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(i)	Creation of movable assests	Laptops and Printer	Building Institutional Capacity to improve TB Laboratory quality, Air borne infection control, Improve diagnosis and prevention of paediatric TB and strenghen drug resistant TB outcome in slums	1450712.00
(ii)	Creation of movable assests	Laptops and Printer	Laboratory Quality in Systems in HIV	1075550.00
(iii)	Creation of movable assests	Laptops and Printer	National Initiative to Strengthen and Coordinate HIV and TB Response	1772300.00
(iv)	Creation of movable assests	Laptops and Printer	Accelerating Sustainability of Public Health System in India to Prevent, Detect and Respond to Infectious Disease Outbreak and Other Public Health Emergencies	802550.00
	Total			5101112.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

- (e) Total utilisation in the year (Rs.)(b+c+d) 322268521.00
- 4. Details of unutilised foreign contribution:
 - (i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	8620857.00
(ii)	FD made during the year	648107.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	9268964.00

- (ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):
 - (a) Cash in hand: 1178033.00

(b) in FC designated bank account: 657594.00(c) in utilisation bank account(s): 19195692.00

- 5. Details of foreigners as Key functionary/working/associated: 4
- 6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.c o.in	SBIN0000691	XXXXXXX6500	09/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 350	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 351	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 352	12/03/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 355	12/03/2008

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX 426	01/11/2011
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 461	01/11/2011
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 495	01/11/2011
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 503	21/08/2012
CANARA BANK	H. NO. 3-5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 707	21/06/2013
CANARA BANK	H. NO. 3-5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 708	21/06/2013

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 710	01/11/2011
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 775	13/05/2008
CANARA BANK	H. NO. 3- 5-874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX 776	14/05/2011
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23456945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 064	16/05/2016
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXX1 250	12/11/2020

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 251	12/11/2020
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	040-23436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXI 252	12/11/2020

8 *Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We P Naveen Chander Reddy hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign FCRA Annual Returns for the financial year 2021-2022 has been Submitted on 26/12/2022 Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the

foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

For SHARE INDIA

P. Marcen Unander Reddy

Dr P Naveen Chander Reddy Chief Functionary

P NAVEEN CHANDER REDDY
[Name of the Chief Functionary)
(Chief Functionary)

(Seal of the Association)