

Form FC-4
[See rule 17]

Darpan ID : TS/2017/0165971

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Society for Health Allied Research and Education, SHARE India
GHANPUR VILLAGE, MEDCHAL MANDAL, MEDCHAL MALKAJGIRI
DISTRICT, 501401

(b) FCRA registration/prior permission number and date: 010230181

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 30300283.00

(b) Income During the year*:

(i) Interest: 1362709.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 375301097.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 406964089.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.gov	Educational	Achieving Undetectable Untransmissible in India through Quality Laboratory Testing Workforce Development improved result Utilization and Strong Laboratory Epidemiology Platform for informed Public Health Response under PEPFAR	98029950.00
2	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.gov	Educational	National Initiative Strengthen and Coordinate HIV and TB response Plus	175229465.00
3	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.gov	Educational	Accelerating Sustainability of Public Health in india to Prevent, Detect and Response to Infectious Disease Outbreak and Other Public Health Emergencies	102041682.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	375301097.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	Technical Assistant to Implement Quality Management System in India National AIDS Control Program in Laboratories, Strengthening in Laboratory testing Network for HIV	Mumbai, Thane, Pune of Maharashtra, Krishna, Guntur and East Godavari of AP State and Manipur, Mizoram, Nagaland and Aizwal of North East State, Maharashtra, Andhra Pradesh, North east state of T.S. Mumbai Maharashtra400001	1527746.00	0.00	22553.00	0.00	529070.00	0.00	1021229.00	0.00
2	Building Institutional Capacity to improve HIV TB Care and Treatment Service in Quality in India under the President Emergency Plans for AIDS relief.	Mumbai Thane, Pune of Maharashtra, Krishna and Guntur and East Godavari of AP State and Maharashtra, Ranga Reddy, Telangana, 501401, Ranga Reddy, 501401, Hyderabad/Secunderabad, 501401. Ranga Reddy Mumbai Maharashtra400001	879061.00	0.00	16013.00	0.00	880317.00	0.00	14757.00	0.00
3	Building Institutional Capacity to improve TB Laboratory Quality, Air borne infection control, Improve diagnosis and prevention of pediatric TB and Strengthen drug resistant TB outcome in slums.	Mumbai and Nagpur of Maharashtra State, Ranga Reddy, Telangana, 501401, Hyderabad/Secunderabad 501401. Ranga Reddy Telangana 501401 Mumbai Maharashtra400001	217768.00	0.00	8726.00	0.00	37097.00	0.00	189397.00	0.00

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4	REACH, LIFE, TETRA, CSSI, STRAT, EGIC, PLANNING HELP	Ghanpur Village, Ranga Reddy, 501401, Hyderabad/Secunderabad, Telangana, 501401. Ranga Reddy Telangana 501401 Ranga Reddy Telangana 501401	497942.00	0.00	127833.00	0.00	554764.00	0.00	71011.00	0.00
5	Other Projects	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderabad/Secunderabad, Telangana, 501401 Ranga Reddy Telangana 501401 Ranga Reddy Telangana 501401	35213.00	0.00	38817.00	0.00	3084.00	0.00	70946.00	0.00
6	HADM Small development research grant	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderabad/Secunderabad, Telangana, 501401. Ranga Reddy Telangana 501401 Ranga Reddy Telangana 501401	110677.00	0.00	0.00	0.00	36.00	0.00	110641.00	0.00
7	Corpus Fund	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderabad/Secunderabad, Telangana, 501401. Ranga Reddy Telangana 501401 Ranga Reddy Telangana 501401	9462634.00	0.00	293969.00	0.00	0.00	0.00	9756603.00	0.00

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8	Laboratory Quality in System in HIV	Mumbai, Thane, Pune of Maharashtra, Krishna, Guntur and East Godavari of AP State and Manipur, Mizoram, Nagaland, and Aizwal of North East state of Maharashtra, Andhra Pradesh, and Telangana . Ranga Greater Bombay Maharashtra401401	3575676.00	0.00	98237133.00	0.00	96631379.00	0.00	5181430.00	0.00
9	National Initiative to Strengthen and Coordinate HIV and TB response	Mumbai, Thane, Pune of Maharashtra, Krishna Guntur and East Godavari of AP state and Maharashtra, Telangana , Hyderabad/Secunderabad, Telangana , 501401. Ranga Reddy Telangana 501401 Greater Bombay Maharashtra400001	10619540.00	0.00	175627863.00	0.00	180445304.00	0.00	5802099.00	0.00

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10	Accelerating Sustainability of Public Health in India to Prevent, Detect and Respond to Infectious Disease Outbreak and Other Public Health Emergencies.	Mumbai, Thane, Pune of Maharashtra, Krishna, Guntur and East Godavari of AP state and Maharashtra, Telangana, Hyderabad/Secunderabad, Telangana 501401. Ranga Reddy Telangana 501401 Mumbai Maharashtra 400001	3135098.00	0.00	10229089.00	0.00	97614251.00	0.00	7811746.00	0.00
11	M Health	Ghanpur Village, Ranga Reddy, Telangana, 501401, Hyderabad/Secunderabad, 501401 Ranga Reddy Telangana 501401 Mumbai Maharashtra 400001	238928.00	0.00	0.00	0.00	0.00	0.00	238928.00	0.00
Total			30300283.00	0.00	37666380.00	0.00	37669530.00	0.00	30268787.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 347489923.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 27667424.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 375157347.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Laptops and Printer	Laboratory Quality in Systems in HIV	977300.00

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(ii)	Creation of movable assets	Laptop and Printer	National Initiative to Strengthen and Coordinate HIV and TB Response	2098326.00
(iii)	Creation of movable assets	Laptops and Printer	Accelerating Sustainability of Public Health System in India to Prevent, Detect and Respond to Infectious Disease Outbreak and Other Public Health Emergencies	1135000.00
	Total			4210626.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	All the Laptops are 100 percentage charged to the Projects	0.00	0.00	0.00	0.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset (Land/buildings etc.)	Size	Location (Complete Address)	Value as per the balance sheet (in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NIL	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.) (a+b+c) 379367973.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total (in Rs.)
(a)	Opening Balance Of FD	9268964.00
(b)	FD made during the year	293969.00
(c)	Less: realisation of previous FD	411925.00
d	Closing balance of FD	9151008.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year (Rs.):

(b) in FC designated bank account: 760065.00

(c) in utilisation bank account(s): 19961714.00

(d) total Rs.(a+b+c): 21117779.00

5. Details of foreigners as Key functionary/working/associated: 4

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXX6500	09/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	1 ST FLOOR, VARAL AKSHMI COMPLEX, M G ROAD, Secunderabad Telangana 500003, SECUNDERABAD, Telangana, Hyderabad/Secunderabad	04027710270	cb13034@canarabank.com	CNRB0013034	XXXXXXXXXX5020	11/11/2022
CANARA BANK	1 ST FLOOR, VARAL AKSHMI COMPLEX, M G ROAD, Secunderabad Telangana 500003, SECUNDERABAD, Telangana, Hyderabad/Secunderabad	04027710270	cb13034@canarabank.com	CNRB0013034	XXXXXXXXXX0158	01/06/2023
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secunderabad	04023436945	cb2423@canarabank.com	CNRB0002423	XXXXXXXXXX0350	12/03/2008

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 351	12/03/2008
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 352	12/03/2008
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 355	12/03/2008
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 426	01/11/2011
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 461	01/11/2011
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 495	01/11/2011

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 503	21/08/2012
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 707	21/06/2013
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 708	21/06/2013
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 710	01/11/2011
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX0 775	13/05/2008
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarba nk.com	CNRB0002423	XXXXXXXXXX0 776	14/05/2011

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secunderabad	04023456945	cb2423@canarabank.com	CNRB0002423	XXXXXXXXXX1064	16/05/2016
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secunderabad	04023456945	cb2423@canarabank.com	CNRB0002423	XXXXXXXXXX1064	16/05/2016
CANARA BANK	1 ST FLOOR, VARAL AKSHMI COMPLEX, M G ROAD, Secunderabad Telangana 500003, SECUNDERABAD, Telangana, Hyderabad/Secunderabad	04027710270	cb13034@canarabank.com	CNRB0013034	XXXXXXXXXX1250	12/11/2020
CANARA BANK	1 ST FLOOR, VARAL AKSHMI COMPLEX, M G ROAD, Secunderabad Telangana 500003, SECUNDERABAD, Telangana, Hyderabad/Secunderabad	04027710270	cb13034@canarabank.com	CNRB0013034	XXXXXXXXXX1251	12/11/2020
CANARA BANK	1 ST FLOOR, VARAL AKSHMI COMPLEX, M G ROAD, Secunderabad Telangana 500003, SECUNDERABAD, Telangana, Hyderabad/Secunderabad	04023436945	cb2423@canarabank.com	CNRB0013034	XXXXXXXXXX1252	12/11/2020

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	5-10-194, OPP. POLICE CONTROL ROOM CHAKRAPANI ESTATE, SAIFABAD, HYDERABAD ANDHRA PRADESH 500004, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023436945	cb2423@canarab ank.com	CNRB0002423	XXXXXXXXXX1 252	12/11/2020

8 *Whether during the period under report:

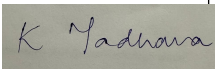
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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Dr K Madhava hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



DR K MADHAVA
[Name of the Chief Functionary
(Chief Functionary)]

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(Seal of the Association)



Ministry of Home Affairs