

Form FC-4
[See rule 17]

Darpan ID*** : TS/2017/0165971

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 010230181
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 15408398.00
(b) Income During the year*:
(i) Interest: 719122.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 141031030.00
(ii) as transfer from a local source: 133100.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 157291650.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Department of Health and Human Services	Institutional	Department of Health and Human Services 200 Independence Avenue S.W. Washington , United States of America, Email Id: , Website Address : https://www.hhs.gov	Educational	TA to improve QMS in NACP LAB in HIV and improve HIVTB care and treatment and improve TB lab Quality and AIC	136359403.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic,Religious)	Specific Activity / project	Amount Rs
2	University of Pittsburgh commonwealth Pittsburgh	Institutional	4200 Fifth Ave, Pittsburgh, PA 15260, United States , United States of America, Email Id: , Website Address : https://www.pitt.edu/	Educational	Empowering Indian Health research workers in computational modeling ,Hiv Modeling,mycoplasma genitalium,Differentiated ureaplasma species and pregnancy outcome	487319.00
3	CENTRE FOR CHRONIC DISEASE CONTROL	Institutional	C-1/52, 2nd Floor , Safdarjung Development area, New Delhi-110016 , India, Email Id: ccdc@ccdcindia.org , Website Address : http://www.cdcindia.org	Educational	Maternal nutritional status and pancreatic beta cell function in Asian Indian infants	133100.00
4	SHARE USA	Institutional	105 Wynnwood Drive Pittsburgh, PA 15215 , United States of America, Email Id: , Website Address : https://www.sharefoundations.org	Educational	Research in Caesarean surgical site Infection, Healthy pregnancy study, Technology enabled community health workers to extend Telemedicine to rural homes,Longitudinal Indian family health,Rural effective affordable and comprehensive health care	4184308.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	141031030.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	Technical Assistance to Implement Quality Management Systems in Indias National AIDS Control Program Laboratories, Strengthening its Laboratory Testing Network for HIV	Mumbai, Thane, Pune of Maharashtra, Krishana, Guntur and East Gofavari of AP state and Manipur, Mizoram, Nagaland and Aizwal of North east state. Maharashtra, Andhra Prdesh and Nort east states Ranga Reddy Telangana 501401	617826.00	0.00	67113452.00	0.00	64279558.00	0.00	3451720.00	0.00
2	Building Institutional Capacity to Improve HIV-TB Care and Treatment Service Quality in India under the Presidents Emergency Plan for AIDS Relief	Mumbai, Thane, Pune of Maharashtra, Krishana, Guntur and East Gofavari of AP state and Maharashta Ranga Reddy Telangana 501401	2146823.00	0.00	46775449.00	0.00	45593689.00	0.00	3328583.00	0.00
3	Building Institutional capacity to improve TB labrotary quality .Air borne infection control,Improve dianosis and revention of paediatric TB and stregnthen drug resistant TB outcome in slums	Mumbai and Nagpur of MAHARASTRA STATE. Ranga Reddy Telangana 501401	2088556.00	0.00	22760907.00	0.00	21012552.00	0.00	3836911.00	0.00
4	Maternal nutritional status and paediatric beta cell function In Asian Indian Infants	Ghanpur Village , Medchal Mandal Ranga Reddy Telangana 501401	125920.00	0.00	133100.00	0.00	204052.00	0.00	54968.00	0.00

5	REACH ,LIFE,TE TRA,CSS I,STRATEGIC PLANNING,HELP	Ghanpur village Ranga Reddy Telangana 501401	0.00	0.00	4184308.00	0.00	3957974.00	0.00	226334.00	0.00
6	Other projects	Ghanpur village Ranga Reddy Telangana 501401	188007.00	0.00	20647.00	0.00	40245.00	0.00	168409.00	0.00
7	The role of Early pregnancy serum markers of cellular damage innate immune signaling and angiogenesis in preeclampsia subtypes	Ghanpur Village Ranga Reddy Telangana 501401	306885.00	0.00	0.00	0.00	198030.00	0.00	108855.00	0.00
8	MS-HIV	Ghanpur village Ranga Reddy Telangana 501401	790284.00	0.00	0.00	0.00	246714.00	0.00	543570.00	0.00
9	Computational modeling	Ghanpur village Ranga Reddy Telangana 501401	547543.00	0.00	0.00	0.00	200060.00	0.00	347483.00	0.00
10	SHAPE FILE-EIHR	Ghanpur village Ranga Reddy Telangana 501401	37904.00	0.00	0.00	0.00	29800.00	0.00	8104.00	0.00
11	HADM Small development research grant	Ghanpur village Ranga Reddy Telangana 501401	0.00	0.00	487319.00	0.00	48779.00	0.00	438540.00	0.00
12	HIV Modeling - EIHR	Ghanpur village Ranga Reddy Telangana 501401	720189.00	0.00	0.00	0.00	196476.00	0.00	523713.00	0.00
13	Mycoplasma genitalium, differentiated Ureaplasma species and pregnancy outcomes	Ghanpur village Ranga Reddy Telangana 501401	1284602.00	0.00	0.00	0.00	582215.00	0.00	702387.00	0.00
14	Corpus fund	Ghanpur village Ranga Reddy Telangana 501401	6553859.00	0.00	408070.00	0.00	0.00	0.00	6961929.00	0.00
Total			15408398.00	0.00	14188325.20	0.00	13659014.40	0.00	20701506.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):136590144.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :22624842.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Laptop	TETRA research activity	89990.00
(ii)	Creation of movable assests	Orchodometer	TETRA reserach activity	2003.00
(iii)	Creation of movable assests	Finger reader	TETRA Reserach activity	3400.00
(iv)	Creation of movable assests	Laptop	Technical Assistance to Implement Quality Management Systems in Indias National AIDS Control Program Laboratories, Strengthening its Laboratory Testing Network for HIV	748292.00
(v)	Creation of movable assests	Laptop	Building Institutional Capacity to Improve HIV-TB Care and Treatment Service Quality in India under the President Emergency Plan for AIDS Relief	722900.00
(vi)	Creation of movable assests	Laptop	Building Institutional capacity to improve TB labrotary quality ,Air borne infection control,Improve dianosis and revention of paediatric TB and stregthen drug resistant TB outcome in slums	392900.00
(vii)	Creation of movable assests	Stablizer	REACH Research Project	17110.00
	Total			1976595.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 161191581.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	8517065.00
(ii)	FD made during the year	213899.00
(iii)	Less: realisation of previous FD	627600.00
	Closing balance of FD	8103364.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 2456000.00

(b) in FC designated bank account: 121423.00

(c) in utilisation bank account(s): 10020719.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	H .NO 3- 5- 874 / 19/ 1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0158	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0351	

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secunderabad			CNRB0002423	XXXXXXXXXX0350	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secunderabad			CNRB0002423	XXXXXXXXXX0495	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secunderabad			CNRB0002423	XXXXXXXXXX0776	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secunderabad			CNRB0002423	XXXXXXXXXX0426	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secunderabad			CNRB0002423	XXXXXXXXXX0710	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secunderabad			CNRB0002423	XXXXXXXXXX0503	

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0355	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0352	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA., HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0775	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0708	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0461	
CANARA BANK	H. NO. 3- 5 -874, 19/1 TO 13 INDUSTRIAL FINANCE BRANCH NEAR OLD MLA QUARTERS HYDERGUDA, HYDERABAD, Telangana, Hyderabad/Secun derabad			CNRB0002423	XXXXXXXXXX0707	

Declaration

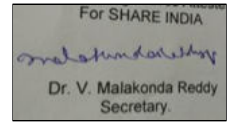
I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was

utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



DR V MALAKONDA REDDY
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs