

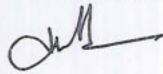
Society for Health Allied Research and Education - 'SHARE INDIA'
 Receipts and Payments for the period 01.04.2016 to 31.03.2017
 Foreign Contribution

| Receipts | | Amount Rs | Payments | Amount Rs |
|---|----------|------------------|---|------------------|
| Opening Balance | | | | |
| Fixed Deposits with Scheduled banks | 4559565 | | Salaries | 34487790 |
| Balance with scheduled bank | 14363327 | | Consultancy charges | 6635017 |
| Advances/Deposits | 726000 | 19648892 | Other Personnel | 4091448 |
| | | | Capital assets purchased | 2292203 |
| | | | Others | 84910221 |
| | | | Sub Total | 132416679 |
| Donation/Grant | | | Administrative Expenses | |
| SHARE USA | 1365035 | | Salaries | 9136119 |
| SANOPI PASTEUR | 1988802 | | Consultancy charges | 805488 |
| DHHS-PM USA-LaQSH | 69727553 | | Other personnel | 1786173 |
| DHHS-PM USA-NISCHIT | 56897756 | | Others | 10487132 |
| DHHS-PM USA-STAR | 26567277 | | | |
| University of PGH-Computational Modelling | 1288306 | | Sub Total | 22214912 |
| University of PGH-HIV Modelling | 1824925 | | | |
| University of PGH-MYCOPLASMA | 1574097 | 161233751 | Allinace principal amount returned to CDC | 2921086 |
| | | | | |
| Sub total -Donation and Grant | | 161233751 | | |
| Interest Income | | 526031 | Interest Payable LaQSH and NISCHIT | 175714 |
| | | | | |
| Sub Total | | 526031 | | |
| | | | Closing Balance | |
| | | | Fixed Deposits with Scheduled banks | 3303135 |
| | | | Balance in scheduled Banks | 18051148 |
| | | | Advances/Deposits | 2326000 |
| | | | Sub Total | 23680283 |
| | | | | |
| Total | | 181408674 | Total | 181408674 |

For Luharuka & Associates
 Chartered Accountants
 FR.NO.01882S

Rameshchand Jain
 Partner
 M.No. 023019

Place: Secunderabad
 Date: 18/11/2017




For and on behalf of the Society

Dr V Malakonda Reddy
 Secretary



This is the balance sheet referred to in our certificate as per even date issued in Form FC-4 of the Foreign Contribution (Regulations)-Rules 2011.

Society for Health Allied Research and Education - 'SHARE INDIA'
Income and expenditure for the period 01.04.2016 to 31.03.2017
Foreign Contribution

| Income | Amount Rs | Expenditure | Amount Rs |
|---|------------------|--|------------------|
| Donation/Grant | | | |
| SHARE USA | 1365035 | Salaries | 34487790 |
| SANOFI PASTEUR | 1988802 | Consultancy charges | 6635017 |
| DHHS-PM USA-LaQSH | 69727553 | Other Personnel | 4091448 |
| DHHS-PM USA-NISCHIT | 56897756 | Capital assets purchased | 2292203 |
| DHHS-PM USA-STAR | 26567277 | Others | 84910221 |
| University of PGH-Computational Modelling | 1288306 | | |
| University of PGH-HIV Modelling | 1824925 | | |
| University of PGH-MYCOPLASMA | 1574097 | | |
| Sub Total | 161233751 | Sub Total | 132416679 |
| | | Administrative Expenses | |
| | | Salaries | 9136119 |
| | | Consultancy charges | 805488 |
| | | Other personnel | 1786173 |
| | | Others | 10487132 |
| | | Sub Total | 22214912 |
| | | Interest amount payable to DHHS-PM USA | 600 |
| Interest Income | 526031 | Unspent spent grant/Donation | 7127591 |
| Sub Total | 526031 | | |
| Total | 161759782 | Total | 161759782 |

For Luharuka & Associates
Chartered Accountants
FR.NO.01882 S

Rameshchand Jain
Partner
M.No. 023019

Place: Secunderabad
Date: 18/11/2017



For and on behalf of the Society

Dr V Malakonda Reddy
Secretary



This is the balance sheet referred to in our certificate as per even date issued in Form FC-4 of the Foreign Contribution (Regulations)-Rules 2011.

Society for Health Allied Research and Educaton - 'SHARE INDIA'
Balance sheet as at 31.03.2017
Foreign Contribution

| Liabilities | | Amount Rs | Assets | Amount Rs |
|-------------------------------|----------|-----------------|-------------------------------------|-----------------|
| | | | | |
| Unspent grant/Donation | | 23680283 | | |
| Opening | 16552692 | | Closing Bank balance | |
| Add: | | | Fixed Deposits with Scheduled banks | 3303135 |
| Unspent grant/Donation | 7127591 | | Balance in scheduled Banks | 18051148 |
| | | | Advances/Deposits | 2326000 |
| | | | | |
| Total | | 23680283 | Total | 23680283 |

For Luharuka & Assocites
Chartered Accountants
FR.NO.01882 S

Rameshchand Jain
Partner
M.No. 023019



Place: Secunderabad
Date: 18/11/2017

(Signature)

For and on behalf of the Society

(Signature)
Dr V Malakonda Reddy
Secretary



This is the balance sheet referred to in our certificate as per even date issued In Form FC-4 of the Foreign Contribution (Regulations)-Rules 2011.